

Public Document Pack



MEETING:	North East Area Council
DATE:	Thursday, 27 July 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on Thursday 1st June 2017 (*Pages 3 - 8*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 9 - 26*)
Cudworth – held on 8th May 2017
Monk Bretton – held on 30th June 2017
North East – held on 14th June 2017
Royston – held on 8th May and 19th June 2017

Items for information - presentations

- 4 Live Well - My Best Life Barnsley
Natalie Dunn, Team Leader, and Todd Micklethwaite, Social Prescribing Advisor, will update the Councillors with regard to the 'Live Well – My Best Life Barnsley' initiative
- 5 Private Sector Housing and Enforcement Initiative
Chris Platts, the new Private Sector Housing Officer, will meet with the Councillors and give an overview of his role.
- 6 Undergraduate Apprenticeship
Jake Finney, the Undergraduate Apprentice, will give an overview of his work for the North East Area Council.

Performance

- 7 The North East Area Council Project Performance Report (*Pages 27 - 42*)
Update on the delivery of commissioned projects
- 8 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 43 - 50*)
- 9 The North East Area Council Wildlife Corridor (*Pages 51 - 54*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Phil Hollingsworth, Service Director Stronger, Safer and Healthier Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on 01226 773420 or email
governance@barnsley.gov.uk

Wednesday, 19 July 2017

MEETING:	North East Area Council
DATE:	Thursday, 1 June 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Clements, Ennis, S. Green, Hampson, Higginbottom, Makinson, Richardson, Sheard and C. Wraith MBE

66 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

67 Minutes of the Previous Meeting of North East Area Council held on 30th March 2017

The meeting considered the minutes from the previous meeting of the North East Area Council held on 30th March 2017. It was highlighted that Royston Ward Alliance holds DIAL sessions four times per month. In terms of the Foster Care Recruitment project there are no updates as any new foster carers will take some time to filter through the system. An update will be provided once the project has been running for around six months.

RESOLVED that the minutes of the North East Area Council held on 30th March 2017 be approved as a true and correct record.

68 Cudworth Ward Alliance

It was reported that the Birkwood Primary School Reading Bus was officially opened on 4th April and was very well received. The Health Fayre on 22nd April was a great success. Projects which are coming up include the Academic Achievement Awards on 14th June in the Town Hall; the Love Where You Live volunteer month with various events taking place at Carlton Marsh (1st June) and Cudworth Park (5th June); Brass in Cudworth Park (2nd July with Barnsley Met Band) and 30th July (with Cawthorne Brass) together with planned Summer Activities for Young People in the Summer holidays.

It was also reported that Dickie Bird will be opening the Tea in the Park event on 15th July.

RESOLVED that the notes of the Cudworth Ward Alliance meetings held on 20th February and 27th March 2017, together with the verbal update, be received.

69 Monk Bretton Ward Alliance

Recent committed projects include CAB outreach; the Friends of Carlton Park Bowling Club; development of the Working Fund and the booklet promoting the work of the Ward Alliance. Other updates include: Father Brian Bell (Monk Bretton

Church) is a new Ward Alliance Member; Barnsley FC 'Doorstep Activities' started in March; the First Aid course has taken place at Silverdale (which identified the importance of having defibrillators in the community; 170 adults and 21 children participated in Carpet Bowls (Carlton) and Jenni Jarvis, BMBC Digital Champion attended a Ward Alliance meeting to give an outline of the scheme.

The Christmas event is planned for 1st December, Carlton Park Gala is to take place on 5th August and on 21st June local primary school children and volunteers will be planting summer bedding plants and tidying up the War Memorial in preparation for the Barnsley in Bloom competition. The Monk Bretton S106 Group are currently looking at options, which include resurfacing the car park at Carlton Park and roundabout improvements. A recent Principal town presentation highlighted possible plans to increase footfall at Lundwood shopping centre and CISWO are looking at options for improvements in the park.

RESOLVED that the notes of the Monk Bretton Ward Alliance meetings held on 3rd March and 28th April 2017, and the verbal update, be received.

70 North East Ward Alliance

Congratulations were expressed to Cllr Jeff Ennis, the new Mayor of Barnsley, and to Cllr Steve Green as Mayor Elect. It was reported that Beryl Sargesson and Graham Murdin have been appointed as new Ward Alliance members. Milefield Farm has been awarded £10,000 from New Park Springs to match fund the school in employing a Farm Manager.

Ward Alliance priorities have been agreed as follows: Local Economy and Regeneration; Local Environment; Health & Wellbeing and Youth Engagement. Various Love Where You Live volunteer activities are to take place in June including: Great Houghton tidy village day (5th June); Brierley Residents Meeting (13th June) and the re-opening of Brierley Methodist Church by the Mayor following improvement work (14th June). It was also reported that the 'What's On' booklet needs updating. Various activities are planned for Great Houghton and Brierley, including litter picking (assisted by the parish council) and a Family Fun Day. Fostering will be promoted at the event.

RESOLVED that the notes of the North East Ward Alliance meeting held on 1st March 2017 and the verbal update be received.

71 Royston Ward Alliance

It was reported that recent committed projects include: DIAL Outreach sessions, Gala & Proms events; Adopt a Planter; the Working Fund; Hanging Baskets; Christmas Lights; Summer Activities and provision of cooking equipment for the Scouts.

Other activities in the ward include the official opening of the allotments (21st June), Gala (1st July) and Yorkshire Military Band; Proms (30 July and 3rd September) – Worsborough Brass and Love Where You Live activities with local primary schools and volunteers on 20th June. Royston S106 group are having regular meetings, looking at improvements to the skate park, bowling green and pavilion in the park.

It was reported that a new noticeboard has been installed at the Wells and that West End Crescent allotments opened on 21st July. Preparations are underway for Royston in Bloom, including planning in the park involving local schools. Employee Supported Volunteering (ESV) in the park filled two large skips of rubbish and recycling and the pavilion was deep cleaned. The photographs which are part of the Urban art project in the park look great.

A recent walkabout with the Principal Towns officer was very productive and a number of potential sites for small industrial units were identified together with improvements to the public realm. A Victoria Cross memorial paving flag to commemorate Albert Shepherd VC is to be installed in the Town Hall gardens on 20th November. An invitation list is being compiled and family members will be contacted by Mayors office.

RESOLVED that the notes of the Royston Ward Alliance meeting held on 27th March 2017 and the verbal update be received.

72 2016/17 North East Area Council Performance Summary

A presentation was delivered by Jess Whiting, BMBC Corporate Apprentice, regarding the 2016/17 North East Area Council Performance. The presentation demonstrated how the North East Area Council had been a positive success, moving from strength to strength. The presentation will be shared with the Ward Alliances and other partners to promote the work of the Area Council.

RESOLVED that the presentation be noted.

73 North East Area Council Health Projects 2016-17 Performance Report

The North East Area Council Community Development Officer introduced this item and explained that Health and Wellbeing has been identified as a priority for the North East Area Council and the Cudworth, Monk Bretton, North East and Royston Ward Alliances. As part of the North East Area Council's performance monitoring a detailed report for 2016/17 has been drawn up to focus on all the health and wellbeing related initiatives and projects that have been funded through the North East Area Council and the four Ward Alliances.

In terms of the North East Area Council Health Profile, life expectancy for men is 77 years and 80 years for women. 28% of deaths are attributable to cardiovascular disease, 27% to cancer and 19% to respiratory diseases. Risk factors include smoking (18%), high blood pressure (14%) and high cholesterol (10%).

In the ensuing discussion, particular reference was made to the following: 49 health projects have been funded, 10 of which were sports projects, and 7 gardening clubs have been supported. £23,705 of funding has been made towards 'Reds in the Community' sports projects, 65 health indicators have been met and *active* volunteer hours total 2,242, all of which contribute to Public Health Outcomes such as improving the wider determinants of health, health protection, health improvement and preventing premature mortality.

Links have been made with local health practitioners and exciting new projects are underway to combat social isolation and promote health and fitness. South Yorkshire Fire and Rescue Service (SYFRS) has been involved in developing a pilot project to deliver 'safe and well checks', mainly in the North East Area, which will be rolled out to rest of Barnsley later on – more details will be provided at a future meeting.

It was reported that the 'Men in Sheds' project has been very successful, with new premises being sought, and should be widely promoted. Reference was made to the role of 'Social Prescribers' in the community and the need to ensure that there is no overlap with current services so as to make best use of public funds. It was felt that Social Prescribers should be invited to a future meeting and the possibility of developing a health and wellbeing steering group, to coordinate work across communities, many of whom are not well served by public transport, was also discussed.

RESOLVED that the North East Area Council Health related outputs and outcomes are noted.

74 Community Magazine and Love Where You Live June Community Events update

The North East Area Council Community Development Officer introduced this item and updated North East Area Council members with regard to the Community Magazine and the Love Where You Live Community Events.

It was explained that the first proof will be sent to the Communications Department on 22nd May 2017 and the final proof will be submitted by June 16th 2017. The front page will focus on foster carers. The estimated delivery cost for the summer edition is £2,500, delivered mainly by Royal Mail and also a leaflet distribution company for some addresses. Great Houghton walking club will also assist with delivery. It was highlighted that Ward Alliances will also be involved in looking at content.

Members were provided with a comprehensive list of Love Where You Live (LWYL) volunteering events and opportunities which have been organised for the month of June in all the North East Area Council communities. New groups are being developed in all areas and mini roadshows will be used to actively promote the work of the Ward Alliances and to encourage volunteering.

RESOLVED that Members note the respective updates.

75 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Senior Support Officer introduced this item and updated Members with regard to the current position in respect of the North East Area Council budget and progress in each Ward in expending the Ward Alliance Fund in line with priorities. It was highlighted that £36,881 is left to spend.

RESOLVED that the report be noted.

76 North East Area Council Finance Update

The North East Area Council Senior Support Officer introduced this item and explained that income of £29,799 has now been received from fixed penalty notices from the Environmental Environment Project for the period March 2016 to March 2017. The total income received from this initiative since 1st August 2014 now stands at £67,501.

A discussion took place regarding how income received could be used to offset the costs of future Environmental Enforcement initiatives across the North East Area Council communities.

RESOLVED that:

- (i) £12,000 be used to fund the shortfall of £12,000 in the Youth Development Fund budget;
- (ii) £5,000 be used to replace park equipment damaged through anti-social behaviour;
- (iii) £1000 be used to deliver the winter edition of the Village Life community magazine, and
- (iv) £19,000 be held as a contingency fund.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 8th May 2017 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Mick White. Janet Robinson Florence Whittlestone John Hayhoe Joan Jones Ernest Oliver In attendance: David Gill – Community Development Officer.	Apologies: Councillor S. Houghton.
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		Action / Decision	Action Lead
1.	Declarations of interest: There were no declarations of interest.		
2.	Notes of the previous meeting: 27 th March 2017 Councillor Wraith informed members no issues have been reported in the area where a camera has been placed. And that the camera may be moved to another area if needed. The youth club next to the Dorothy Hyman Stadium has reopened. The youth club is run by B.M.B.C. and is open 2 evenings a week. Wednesdays at 6.30pm for juniors and Thursdays 7pm to 9pm for older youths.		
3.	Sian Stanhope – Principal Town Project Manager. Sian informed members that Barnsley is to receive 5 million pounds to improve the Barnsley area. With a minimum of one hundred thousand pounds an area. Sian will be asking people in the area what they would like to spend the money on to improve Cudworth. For example, the money could be used on better security for shops. New businesses, community involvement, anti-social behaviour etc. At the moment Sian is looking at wider consultation. Any bids will go forward to a Commissioning Board. Barnsley Chamber of Commerce are also included on this board. The Commissioning Board will meet every 4 months. The first meeting will be September 2017.		

4.	<p>Foster Care Recruitment Initiative:</p> <p>David informed members publicity for the Fostering Initiative has been put on the website.</p>	David Gill											
5.	<p>Action Plan:</p> <p><u>Academic Achievement Awards.</u></p> <p>Janet and Joan informed members that Birkwood School and Cherrydale School will be doing the photos and biographies. Florence is to go to Churchfield School to speak with the head teacher.</p> <p><u>Health and wellbeing:</u></p> <p>The Spring Health Fayre was very successful.</p> <p>David is to invite Jenny Jarvis – Digital Champion to the next Ward Alliance meeting if Jenny is available to attend.</p> <p>David asked if it may be an idea for the What’s on Guide to be updated and asked for volunteers for a steering group. Joan, Janet and Joe put their names forward.</p> <p><u>Youth Provision:</u></p> <p>To look at Summer holiday activities.</p>	David Gill	David Gill										
6.	<p>Potential Projects:</p> <p>David informed members there is a relaunch of Love Where You Live on the 5th June 2017 at Cudworth Park.</p> <p>Councillor Wraith stated it was a good day in the park with the Eco Warriors from Churchfield School. Where the children participated in putting bird boxes up and hedgehog hotels.</p>												
7	<p>Finance:</p> <p>David circulated finance details.</p>												
8.	<p>Funding applications</p> <p>Members agreed to fund:</p> <table><tr><td>Academic Achievement Awards:</td><td>£1,115</td></tr><tr><td>Chewin “t” Cud:</td><td>£440</td></tr><tr><td>Environment Group- Carlton Marsh:</td><td>£400</td></tr><tr><td>Working Fund:</td><td>£2,000</td></tr><tr><td>Hanging Baskets:</td><td>£1,650</td></tr></table> <p>Members asked for the funding application form to be looked at again for the Environment group- Carlton Marsh. A mistake had been made with the applicant’s name.</p>	Academic Achievement Awards:	£1,115	Chewin “t” Cud:	£440	Environment Group- Carlton Marsh:	£400	Working Fund:	£2,000	Hanging Baskets:	£1,650		
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Hanging Baskets:	£1,650												

9.	<p>Correspondence:</p> <p>The list of names for children receiving Achievement Awards has been received from Churchfield School.</p>		
10.	<p>Compliments and Complaints:</p> <p>Pocket Park - Peace Garden. There are problems in the Peace Garden with dog fouling and youths playing football on the grass. There are signs up already for no ball games and for dogs to be on a lead.</p>		
11.	<p>Any other business.</p> <p>Councillor Hayward informed members Vicky Dawson has resigned from the Ward Alliance, due to work commitments and time.</p> <p>Councillor Hayward thanked everyone for attending and participating in the meeting</p> <p>Date and time of the next meeting: Monday 19th June 2017. 10.30am at Bow Street Offices. Cudworth.</p> <p>Future meeting dates: 31st July 2017 11th September 2017 23rd October 2017 4th December 2017 15th January 2018 26th February 2018 26th March 2018</p>		

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Monk Bretton Ward Alliance

Held at Burton Grange Community Centre on Friday 30th June 2017.

Present: Cllr Steve Green (Chair) Cllr Margaret Sheard, Don Booker, Tom Sheard, Sue Fox, Ann Moffett, Charlie Gouldin, Father Brian Bell, John Marshall.

In Attendance: Paul Jolley and Sian Stanhope.

Apologies: Gavin Doxey and Cllr Richardson

Declaration of Interests: There were none declared.

Notes of previous meeting: Father Brian Bell had been omitted from the attendance list. This to be corrected by the Secretary.

Principal Towns development: Sian Stanhope presented a brief explanation of the initiative.

A full discussion took place with the main points being:

- **Sustainability is important and the group want a project that allow growth and improvements in the future**
- **Would like to see more daytime shops open as the night-time economy is booming but the grey shutters in the daytime are unsightly**
- **Want to make links to digital improvements**
- **Big concern was traffic and parking in Lundwood. Parking needs to be addressed and utilise roads more such as the slip road behind Iceland.**

Funding applications: There were none to consider.

Projects feedback: First aid and Food hygiene courses completed, awaiting certificates. Monk Bretton Memorial Garden Summer Planting completed successfully.

Table Tennis club having regular group attendance, still spaces for new members. Burton Grange homework club successful work with one young member having her achievements recognised.

Other business: Christmas events, small group (Father Brian, Cllr Sheard and Sue Fox) set up to coordinate the events.

Next Meeting: Agreed the 18th August 2017, 9.30am at Silverdale Community Centre.

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	14th June 2017
Location:	Shafton Community Centre

Attendees	Apologies
<p>Cllr A Hampson (Chairman)</p> <p>Cllr D Higginbottom and Cllr J Ennis.</p> <p>Messer's M Fensome, Cllr P Makinson , Cllr D Dyson, G Murdin</p> <p>M Hanley</p> <p>Ms D P Coates, Ms S Nixon Ms B Sargesson Ms C Donovan</p> <p>Ms S Nixon</p>	

1.	Action/Decision	Action lead
<p>Before the meeting began</p> <p>1) Mr Andrew Courcey the Community Liaison Officer for Virgin Media did a presentation on the Network Expansion Programme within the Borough. Supporting information was supplied. The scheme was due to start in the North East Ward</p> <p>2) Ms Sian Stanhope one of the Principal Towns Projects Managers spoke about Principle Towns, a Barnsley Council funded scheme looking to invest £5m over the next three years to encourage the regeneration of Barnsley's principle towns and local centers. The focus being on the Council's Corporate Priorities and Outcomes.</p> <ul style="list-style-type: none"> • Strong and Resilient Communities • Create more business • Create more jobs • Deliver economic infrastructure <p>Businesses, organizations or individuals seeking support for a venture had to register their interest by 21st July 2017 after which additional public consultation would be undertaken if the project/schemes fulfilled the criteria Supporting information was provided</p>	<p>Noted and requests made for Brierley to be included in the programme.</p> <p>Noted & Supported</p> <p>Noted</p>	

<p>CD distributed recognition cards in appreciation of the group's contribution to volunteering and for use at other Love Where You Live community events.</p> <ul style="list-style-type: none"> 1. Notes of Previous Meeting <p>The notes of the previous meeting were agreed</p> 2. Matters Arising <p>a) MH asked if Father I McCormack's contribution to the Alliance had been officially recognized</p> 3. Ward Alliance Area Review <p>CD circulated copies of the review showing projects supported within the Alliances priorities and respective wards, whilst identifying the number of volunteers (over 450) taking part in various community events.</p> <p>Members were asked as part of the review to focus, on an individual basis on a specific priority(s) and review the themes within each of the priorities collectively</p> <ol style="list-style-type: none"> 1) Local Economy & Regeneration 2) Local Environment 3) Health & Wellbeing 4) Youth Engagement 4. Ward Alliance Finance <p>CD stated that the current financial position is as follows</p> <p>Committed spend totaled £5,800</p> <p>Allocated funds remaining per ward</p> <p>Gt Houghton - £2,750</p> <p>Brierley -£2,750</p> <p>Grimethorpe -£1,071.73</p> <p>Shafton- £3,550</p> <p>Total committed =£10.121.73</p> 	<p>Noted</p> <p>Noted and agreed a letter of thanks be sent acknowledging his contribution.</p> <p>Noted and agreed following discussion that</p> <p>SN, GM and DD</p> <p>Would focus on The Environment</p> <p>MH, GM, Cllr AH and DC</p> <p>Would focus on Youth Engagement</p> <p>PM, GM and Cllr E</p> <p>Would focus on Local Economy.</p> <p>BS, and Cllr DH</p> <p>Would focus on Health & Well Being</p> <p>Members comments on the themes were to be made known to David Gill two weeks before the next meeting</p> <p>Noted</p>	<p>MF / Cllr A Hampson</p>
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	<ul style="list-style-type: none"> • 5. Ward Alliance Funding Applications The following applications were considered for funding a) Shafton Methodist Church – An application for £500 towards Kitchen Refurbishment (GM & Cllr AH declared an interest) b) PTFA – Friends of Milefield Ticket to Read An application for £500 towards fitting out a bus as a community library c) Ward Alliance an application to commit £2k as a working fund to assist in promoting and supporting events and activities seen as part of the Alliances remit. • 6. Any Other Business • 7. Next Meeting Wednesday 26th July 2017 at 5:0 pm in the Welfare Hall Great Houghton 	<p>Agreed</p> <p>Agreed</p> <p>Agreed</p>	
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Royston Ward Alliance
Monday 8th May 2017 at 6pm
The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Mick Birkinshaw
	Stephen Croft
	John Craig
	John Clare
	John Openshaw
In Attendance	Paul Jolley, Community Development Officer
	Jenni Jarvis, BMBC's Digital Inclusion Officer
	Sian Stanhope, Principal Towns Project Officer

1.0	Apologies	Action
	Councillor Malcolm Clements	
	Cllr Tim Cheetham	
	Fred Harston	
	Howard Lavender	
	Graham Kyte	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	J Craig declared a non pecuniary interest in a funding application by the Green finger Gardening Group	
3.0	Correspondence and Communications	
3.1	None to report	
4.0	BMBC Digital Champion	
4.1	The Chair introduced Jenni Jarvis BMBC Digital Inclusion Officer, who went on to give an overview of the Digital Inclusion Project and her role. The focus of the project is to get local residents on line with sessions delivered in local libraries across the borough. The sessions work with individuals using their own lap tops, tablet or mobile phones, they can also use the libraries computers. The project also delivers 'On Line Basic' sessions which are 6 week courses helping individuals get on line, these can be with local groups at their locations, and there are also one to one sessions available. All are delivered free of charge. The project is also seeking to work with care homes, local churches, charities, job centres, and family centres. The chair thanked Jenni for her informative presentation. Members agreed to distribute time tables of sessions.	ALL
5.0	Principal Towns Project	
5.1	The Chair introduced Sian Stanhope the Principal Towns Project Officer, who gave an overview of the project and her role. The presentation covered issues around how the funding will be allocated to the 6 Principal Towns and the 11 Local centres, the project assessment criteria, and the wide range of opportunities available. One of the elements of the assessment criteria is the involvement of the local community and how the Ward Alliance can help. Members discussed a number of possible projects ranging from business improvement to public realm improvement.	

	A group agreed to meet at Rabbit Ings on Thursday the 11 th at 9:30am to discuss possible projects	CM, MB, JO.TC, SS,JC, SC
6.0	Notes of Previous Meeting	
6.1	Member approved the notes of the meeting held on the 27 th March 2017 as a true record	
7.0	Matters Arising from the notes	
7.1	ALDI site, no update available.	TC
7.3	Royston Lane Fence, it has been agreed that the broken fence will be replaced.	CM
7.4	CAB Funding, P Jolley contacted the group.	PJ
7.5	DIAL Monitoring, No Update,	GC,MC
7.6	Royston Lane, Sign. The advertising hording is to be removed by Park Services. It was proposed that the developer be informed that the sign will be removes and stored for a period of 28 days after which it will be disposed of.	PJ
8.0	Project Updates	
8.1	Royston Green Spaces Group. The secretary distributed notes of the groups meeting held on the 26 th April 2017. The chair updated the meeting on the work in the park on the 4 th May with groups from BMBC's Benefits & Taxation, Asset Management, Norse, North East Team and the NEET Team all helping to clean and clear the Park Pavilion with 20 individuals attending and filling 2 skips.	JO CM
8.3	Canal, the request to the Countryside Rangers to cut the grass along the canal has not been fulfilled. It was agreed that a request for the grass be cut 2 weeks before the Royston in Bloom Judging.	CM
8.4	Planters, Letters to all volunteers have been prepared and distributed with plans and schedules. Arrangements will be made with a local contractor for work on the Royston Lane beds. Letters are to be prepared for residents on Royston Land and East End Crescents to recruit volunteers to maintain the beds.	JC
8.5	Section 106 Funding, The chair updated the meeting on the various proposals put forward and supported by the funding.	CM
8.6	Royston Gala and Proms, no update the next meeting is on the 10 th May.	PJ
9.0	Funding Opportunities	
9.1	The secretary to investigate opportunities	JO
10.0	Ward Alliance Finances	
10.1	Members were given an update on finances to date.	PJ
10.2	Members supported the previously agreed funding applications. Members also discussed to possibility of reducing the cost of the Christmas event, it was proposed that discussions with the leisure centre be held	All PJ
10.3	Royston Scouts funding application. Following discussions members recommended an allocation of £889.00	All
10.4	Green Fingers Gardening Group, Following discussions members recommended an allocation of £1008.00	All

11.0	Royston Family Centre	
11.1	No Update	TC
12.0	WW 1 Commemorations	
12.1	Secretary to contact John Niland re the Albert Shepherd Memorial. The Chair updated the meeting on Albert Shepherd VC, paving stone, discussions have been held with Cllr's and agreed that the stone will be placed centrally in the Town Hall gardens. Mayor's Office have been notified and given contact details of people/family members that attended the renaming ceremony, in order that they can be invited to any celebrations which will take place in the Town Hall. The Chair has also spoken to the History Group about these suggestions as they have requested information, and they are happy with the suggestions	JO CM
13.0	Royston & Carlton Community Partnership	
13.1	No Update	JO
14.0	Any Other Business	
14.1	Rabbit Ings , members were updated on the use of the facilities and the proposal to adapt the unused changing facilities to make the building on site more useable. Members expressed their support for the proposals.	All
14.2	The Wells , members were informed of the state of the wall at the Wells and a requirement to repoint.	JC
14.3	Life Long Learning Centre , members were informed of the location of the Ward Alliance display material with a proposal to relocate and the possibility of funding display material and equipment. It was agreed to discuss the proposals with library staff.	PJ
15.0	Date of next meeting	
15.1	Monday the 19 th June 2017, 6pm at The Grove.	
	The meeting closed at 8pm	

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Royston Ward Alliance
Monday 19th June 2017 at 6pm
The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Malcolm Clements
	Howard Lavender
	John Craig
	John Clare
	John Openshaw
In Attendance	Paul Jolley, Community Development Officer
	Sian Stanhope, Principal Towns Project Officer

1.0	Apologies	Action
	Cllr Tim Cheetham	
	Gemma Conway	
	Mick Birkinshaw	
	Stephen Croft	
	Graham Kyte	
	Kevan Riggett	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	None Declared	
3.0	Correspondence and Communications	
3.1	Fred Harston , the secretary reported that F Harston had stood down from the TARA Committee, as such could not represent TARA on the Ward Alliance. It was agreed that the TARA would be asked to nominate a representative. The Chair gave thanks to Mr Harston for his support of the Ward Alliance and agreed to contact Mr Harston.	CM, JO
3.2	Kevan Riggett , Membership of the Ward Alliance, Kevan currently works Monday evenings at the Metrodome and cannot attend the Royston Ward Alliance, members discussed alternative times/date to accommodate Mr Riggett, it was agreed to contact Kevan for suitable dates, time.	PJ, JO
4.0	Principal Towns Project	
4.1	Sian Stanhope gave members an update and distributed a draft project registration of interest. The projects proposed are Business units at Rabbit Ings, Shop fronts scheme, and Public Realm improvements. The proposals would be considered at a meeting on the 17 th July. The chair thanked Sian for her update.	ALL
5.0	Notes of Previous Meeting	
5.1	Member approved the notes of the meeting held on the 8 th May 2017 as a true record	
6.0	Matters Arising from the notes	
6.1	7.1 Aldi Site . There was no update on the site proposals, the Chair agreed to seek further information.	CM
6.2	8.3 Canal , Grass cutting prior to Yorkshire in Bloom, could we ensure that the grass along the canal is cut 2 weeks prior to the judging.	
6.3	7.3 Royston Lane, Fence and Sign. Councillors have been	

	informed that the site was sold to the developer some 4 years ago.	
7.0	Project Updates	
7.1	Royston In Bloom , John Craig gave an update on the Royston in bloom project and the individual sites.	J Cr
7.3	Green Spaces Group , the next meeting is on Wednesday the 28 th June at 4pm in the Grove.	JO
7.4	Canal , John Clare updated the meeting on the work undertaken by the volunteers along the canal and on Cronk Hill Lane.	J CI
7.5	Section 106 , the chair updated the meeting on the allocation of funding and the various projects to be supported.	CM
7.6	Royston Gala and Proms , Paul Jolley updated the meeting on plans for the Gala with a meeting arranged for Friday morning to run through the arrangements.	All
7.7	Graffiti Project , Paul Jolley reported that the project was completed over the bank holiday weekend.	
7.8	Achievements Awards 2018 , the secretary reported that Gemma Conway working with the 4 local schools has arranged for the event to take place on Tuesday the 13 th March 2018	GC
7.9	Skate Park , the resurfacing is to be completed	
8.0	Area Council Update	
8.1	Foster Care , Paul Jolley reported that an article on Foster Care will appear in the Village Life Magazine produced by the area team and distributed to households in the next few weeks.	
8.3	Health Fayres , the chair reported on proposals to hold a Health Fayre in Royston, a working group under the Area Council is to be set up to further the proposals.	CM
9.0	Funding Opportunities	
9.1	None to Report	JO
10.0	Ward Alliance Finances	
10.1	Members were given an update on finances to date.	PJ
10.3	World War One, Memorial Carlton Park , The Secretary presented the application on behalf of the group. The project involving the local school and volunteers planted trees to commemorate the individuals from Carlton lost in the conflict. The current element is to install a plaque outlining the project, the group have already secured funds from Berneslai Homes and are seeking match funding of £200.00. Members recommended support of the project.	All
10.4	Royston Darby & Joan Club . The chair presented the application from the group, funding to support the group who deliver social activities for older members of the community. Member recommended an allocation of £500.00	All
11.0	Royston Family Centre	
11.1	No Update	TC
12.0	WW 1 Commemorations	
12.1	No update	JO
13.0	Royston & Carlton Community Partnership	
13.1	The secretary informed the meeting that the Partnerships Annual General meeting would be held at the Grove on Monday the 10 th July at 6:30pm.	JO

14.0	Any Other Business	
14.1	Town Hall Open Day , Cllr Clements updated members of the event which will take place on the 2 nd of December 2017, The theme of the event will be Ward Alliances and the promotion of their work and involvement. There will also be other Christmas themed attractions.	All
14.2	Green Fingers Gardening Group , John Craig on behalf of the group thanked the Ward Alliance for their support.	
14.3	Royston Bowling Club , Howard Lavender on behalf of the Bowling Club thanked the Ward Alliance for the support in improving the clubs facilities in the park	
15.0	Date of next meeting	
15.1	Monday the 31 st July 2017, 6pm at The Grove.	
	The meeting closed at 7:50pm	

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Agenda Item: 7

NORTH EAST AREA COUNCIL Project Performance Report



July 2017

Over **2,000** volunteers have taken part in a variety of volunteering events throughout the last year, from litter picks to summer galas.

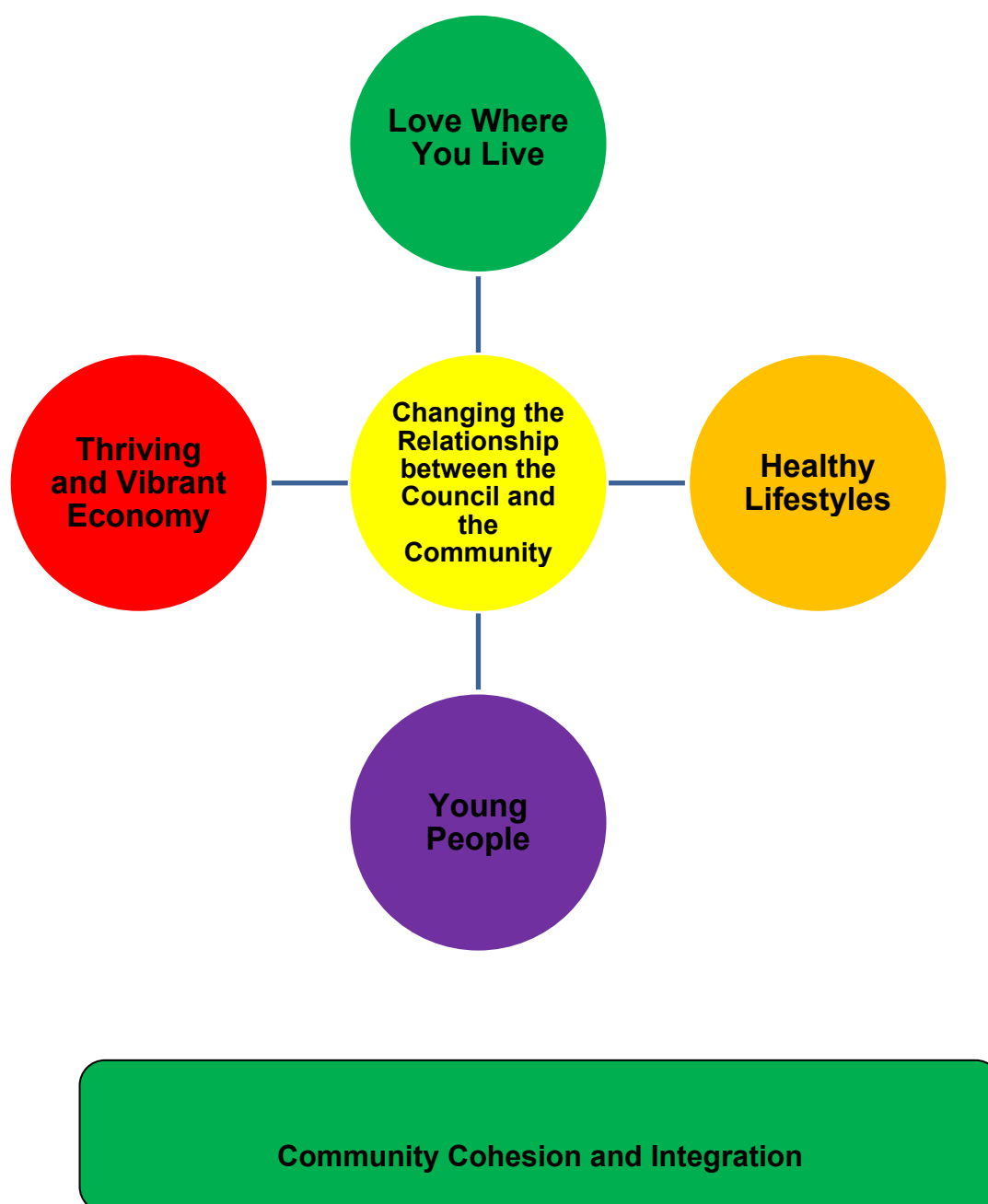


Totalling up to an incredible **7,975** hours
(which is a cash equivalent of £94,105)



Introduction

The North East Area Council Priorities



The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Love Where You Live	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April – June 2016)	1 st September 2014 Contract completed
Love Where You Live	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April – June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehogs	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract completed

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015
Young People	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Health Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Changing the Relationship between the Council and	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016

the Community And Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

Barnsley Community Build

April to June 2017

2017 – 2018, Contract 2, Quarter 1

Kingdom Security

April to June 2017

2017 – 2018, Contract 2, Quarter One

Employability for Under 16's

Summer Holiday Internship

April to June 2017

Quarter 5 , Staying in Touch Phase.

Part B Summary performance management report for each service

Barnsley Community Build – Apprentices and Employability

April to June 2017 2017 – 2018, Contract 2, Quarter One

<div>Love Where You Live</div> <div>Healthy Lifestyles</div> <div>Thriving and Vibrant Economy</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
	<i>Milestones achieved</i>	
	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
	<i>Satisfactory spend and financial information</i>	
	<i>Overall satisfaction with delivery against contract</i>	

The North East Environment Teams continue to help to improve the local environment across the North East Area Council.

Since the new vehicles have been introduced two apprentices now work with each of the Teams, so four apprentices are gaining valuable experience ensuring more young people have the opportunities to progress. The Apprenticeship and Employability Study Programme provides the young people with a recognised knowledge and competency qualification, and hands on learning approach to enhance their qualifications and improve their CV's. It delivers a recognised route into work and improves educational achievement, which in turn strengthens young people's employment prospects and aspirations.

2 Apprentices have completed their Functional Skills in Maths and English, their Diploma in General Maintenance and achieved their Multi Skill NVQ award.

4 Apprentices have gained employment since the Contract started in April. Two apprentices have gained employment with a private contractor; one has gained employment with a Call Centre, and one employment in a factory local to where he lives.

The apprentices continue to be involved in a programme of Active Citizenship which enhances their skills and develop their community awareness. Regular Volunteer opportunities now take place every month in Royston Park, Cudworth Park and Great Houghton which are supported by the apprentices. The Teams also supported the activities across the North East Area Council for the Love Where You Live volunteering month in June.

Links have been made with local businesses and the Teams have been involved in the High Street Flower Pots schemes outside the shops.

Case Studies

Case Study 1

We have recently had a new intake of apprentices, and the agreement is that they spend time with the Environmental Teams prior to going out on the other sites that BCB are involved with.

At this intake we have taken on 6 apprentices who have been doing their Diploma and NVQ. In some cases they will have to attend Functional Skills Lessons as their grades are below the required criteria.

One apprentice went along with one of the Teams initially he was unsure, but after a couple of days he thoroughly enjoyed it. After his time was completed, he was told that he would have to report to our CRS site at Athersley. He did this but unfortunately all the reports were coming back from the site were that he had been involved in some incidents, and some of the other apprentices were not keen to work with him. After such an incident it was reported that some bullying had occurred. He was asked to report back to Moorlands College here he was given the ultimatum that he needed to curb his aggressive attitude and try to get on with other students. While he is supervised he appears to be alright, but when he is left unsupervised his behaviour can become aggressive and confrontational. After being in College for a couple of weeks and catching up on his paperwork, he was once again sent out on site. Unfortunately this did not end well as the Athersley Site Supervisor has refused to have him back on site, and so we were approached to see if we would give him his last chance. He was assigned back with the North East Environmental Teams, and advised that he had to make this work.

What a transformation. On a regular basis the Team have nothing but praise for him and it would appear that he has a lot of respect for both of the Supervisors, and is very willing to work and learn new skills – we have obviously found his niche. Let's hope that the good work continues, or I feel that this young guy has nowhere else to go.

Case Study 2

We have an apprentice who has not come from a benefit dependent background, his parents both hold down full time jobs and he has no issues with his home life or previously with his school life.

After interviewing the young guy it was evident that he did not achieve the qualifications at School that he would have liked, but unprepared to give up, he sought an apprenticeship with BCB.

Initially he came onto the scheme as a traineeship applicant. On this scheme the trainee apprentices have to attend the College for an eleven week programme, and the only remuneration they get is their bus fares. On the programme they are expected to carry out the same duties as a normal apprentice, they are sent to different sites so that we can monitor their performance.

This young guy completed the 11 week programme with no absenteeism or sickness, so he was interviewed and then offered an apprenticeship.

On the first week of his apprenticeship he joined the Environmental Team and absolutely loved it, again his attendance and sickness record was zero. After being with the Teams for approximately 3 weeks he was asked to attend another site in Athersley, he also fitted in very well there. He has worked so hard that he is now in front with apprenticeship qualifications, so in order to give the other apprentices time to catch up he has returned to the Environmental Team. He has been with us now for 3 weeks, and was more than happy to join the Teams at the Community Galas and work at weekends. This has given him the opportunity to see the another side of the environmental process, where the Teams interact with the public, help Volunteers, set up gazebos, get areas ready for entertainment throughout the day, such as the Dog Show and the Brass Band concerts, and generally help with the smooth running of the events He thoroughly enjoyed these activities, had a great time, and the Teams said that they were very lucky to have him at these Events (their words not mine).

He will stay with the Teams for another couple of weeks and then he will return to the other site to gather further evidence for his qualifications and work experience. It's nice to have a young guy who is so enthusiastic to learn, and so willing to work.







Kingdom Security

April to June 2017 2017 – 2018, Contract 2, Quarter One

**Love Where
You Live**

**Healthy
Lifestyles**

**Thriving and
Vibrant
Economy**

	RAG
<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
<i>Milestones achieved</i>	
<i>Outcome indicator targets met</i>	
<i>Social value targets met</i>	
<i>Satisfactory spend and financial information</i>	
<i>Overall satisfaction with delivery against contract</i>	

North East- Area Quarter Report April – June 2017

Overview

The North East Area is contracted to 2 x officers, this equates to 915 hours over this Quarter. Achieved is 915 hours which is 100% of the contracted hours.

To date 151 FPN's and (52 PCN's for parking) have been issued in the area. 147 of these have been for littering offences and 4 for dog fouling offences. Research on CIVICA, shows that eventually 70 to 75% of the revenue will have been raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported and attended. As we have progressed through this quarter, reports and complaints continue and are of a consistently good quality. We have been met with an increase in specific witness information re offenders. We offer in the first instance an FPN to allow the individual to discharge their liability rather than have us compile a witness statement and a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to Court, or have been found guilty at Court. There has been a 99% success rate at Court. A new Single Justice System has started in its infancy there are a few issues which require further clarification on the process as potentially the court will not allow the space we require. Under the

conventional summons process currently persons being prosecuted now will not attend Court until December 2017.

The Revenue Raised so far from FPN's (Fouling and Littering) for this quarter (April-June) is, £4,825.00p

Operations

Dog fouling Operations have been conducted in the Brierley Area concentrating on Church Street, Church Drive and Church Gate areas. There has been great feedback from members of the public using the lane. The patrolling and placing sticker, also engaging with the members of the public appears to have made a difference.

Court Case studies.

We have had three recent cases at Court where offenders have either been issued numerous tickets and or failed and refused to provide their details to the officers.

Case 1.	Dog fouling and gave false details	b. Littering and false details
	c. Littering and refused details.	Fined £1320.00
Case 2.	3 x Littering offences.	Fined £1230.00
Case 3.	3 x Littering offences.	Fined £810.00

Case Studies

Spring Lane, Primary School and the Cemetery at Carlton

Numerous calls received from residents of Carlton regarding fouling on the route to the Carlton Primary School from Spring Lane, and also at the Cemetery nearby have been received.

Kingdom Officers increased patrols and made this a Hot Spot for a Case Study. Patrols commenced during School start and finish times, and regular patrols of Carlton and its cemetery took place.

As most cemeteries we have patrolled it is quick to establish why the calls are accompanied with frustration and anger. There is a lot of dog foul in the area, despite the signs. Although signs have been in situ for some time they are clearly ignored. Our attention has been met with a good response and the high profile patrolling appears to be working for the moment. 3 x Litter and 1 dog foul FPN has been issued in this immediate area. Patrols continue.



Newland Avenue, Cudworth.

Kingdom have made this area a Hotspot for regular patrolling due to the amount of complaints received regarding dog fouling.

Officers have met with some very angry but knowledgeable residents who understand the consequences of dog foul being left. The Green is frequented by many children during this hot summer period and residents have been vigilant with clearing the mess up.



Officers first patrolled for a week offering advice and leaflet dropping attempting glean intelligence. Officers have engaged with the public and have met with a positive, but mixed response. However there has been little in relation to naming and shaming.

Officers have carried out patrols from 6am – 8pm on a random basis with some success 1 FPN issued for dog fouling. To all intent and purpose this may be the main offender.

Patrols continue, and although have decreased the area appears cleaner, and Officers are met with a with a response.

Kingdom continue to pass this area on most days monitoring the situation.



Employability for Under 16s, Summer Holiday Internship

Staying In Touch Period

The programme continues in the 'Staying in Touch' period as students are now completing Year 11 with the majority having now finished their GCSE exams and looking forward to moving on to post-16 opportunities in September.

Key milestones achieved

Web page

We have refreshed the web page for the interns at www.ckcareersonline.org.uk - Login details are included in the monthly newsletters sent to students and schools. Login: barnsleystudent Password: In73rns2016

[Job Profiles on the National Careers Service website](#) - information about nearly 800 different careers

[Shape your Future on Careers Yorkshire and Humber](#) - helping you make choices about your future

[I Know I Can](#) - website for young people in Barnsley

[UCAS Progress](#) - search for courses

[Find an Apprenticeship](#) - search for apprenticeship vacancies from the National Apprenticeship Service

[Love where you Live](#) - includes information about volunteering in Barnsley

[World of Work Barnsley](#) - find out what's happening to the Barnsley job market

[Barnsley Council](#)



Newsletters

Monthly Newsletters have been uploaded to this website and students notified as the latest version is available via-email. The May Newsletter was also posted out to home addresses in case students are not accessing them in other ways.

Staying In Touch and Follow up Careers Guidance meetings

All students have now been seen either in School, or in where access has not been available in schools, contacted by email, telephone and text. 73 of the 82 students have now been spoken to in person or by telephone to ensure that they are on track with their plans for the future. All 73 have made applications appropriate to their career plans, and academic strengths and interests (and all have applied to places where if they do not meet entry criteria for their course, they will have an option of a lower level course e.g. Barnsley College, Pontefract New College).

So far, we are aware of 3 students that have secured apprenticeships at Leslie Frances Hairdressing, Cawthorne Road Private Day Nursery (where the student did her Internship) and the Yorkshire Purchasing Organisation.

A further 7 students are still in the process of applying to employers they were placed with or to others. A school has reported that the Internship has helped ensure the students are strong candidates,

'I am in the process of applying for an apprenticeship with one of the students and due to him completing the internship last year means that he has something to talk about on his application and hands on experience.'

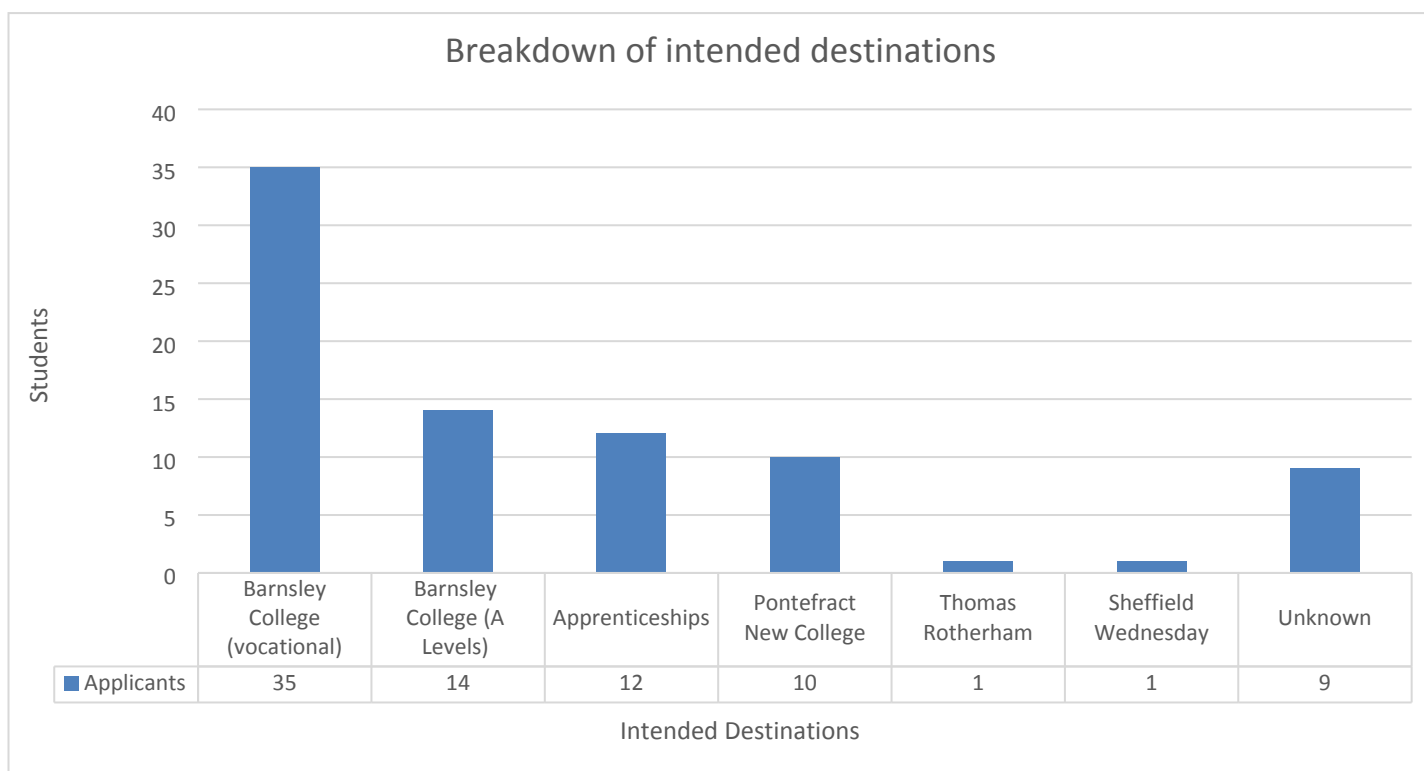
Jodie Armitage

Developing Leader- Careers and NEETS (Deep Experience)

Outwood Academy Shafton, Engine Lane, Shafton, Barnsley, S72 8RE

Sally, a student from Carlton, has just been offered an administration Apprenticeship at Yorkshire Purchasing Organisation. She told us that on the Summer Internships

"I was given a balance of information. I learnt about the benefits of college and the benefits of an apprenticeship. The information was very balanced and not biased. Secondly, I think the internship helped me with understanding how to interview; I remembered the video. I also remembered writing my CV. Although YPO has an application form (so a CV is not needed) the process and skills of writing CV was useful for writing the personal statement section on the form."



Social Value Indicators

Recruitment and deployment of volunteers where appropriate. Although we are no longer running an Internship programme in Barnsley, two of the student volunteers that worked on the programme previously will be working on a smaller Kirklees Internship programme this summer, bringing with them all the good practice and enthusiasm that they generated last year.

Establish good working relationships within the local business community

As a result of our work on the Barnsley Summer Internships, C&K Careers was invited to support Barnsley Academy's work experience programme. We are currently in the process of placing 160 students. Many of the Barnsley employers we used in summer 2016 have been pleased to take on students (travel permitting). We have also been able to approach employers that volunteered in 2016 but that were never used as we did not have a suitable match for them, thus growing the number of employers engaging with young people across the area.

Contributing to improved employment prospects for young people by engaging the local business community in this project

One of employers we used last year (Lion Autos) that have said they are now unable to take further placements. However, this is because they have taken on an apprentice as a result of contact with the Internship programme. A great result for them and the young person.

Contribution to the development of strong local networks

In the October 2016 Programme Report we wrote that a student who had been placed with the Barnsley Council Device Doctor team, helping the public with IT problems had, as a result of his placement started to volunteer in a day care centre. We have recently been in touch with Elizabeth Taylor – Digital Development Manager at Barnsley Council, who reports that he is still volunteering and doing a wonderful job.

Future Plans

All students have been given our contact details and told that we will support them should their exam results not go as expected or their plans change to ensure they are settled in September.

Nine students have not returned our calls and other messages (including attempted contact via parents), but we will keep trying to get in contact with them and check their progress with the schools where possible.

In October, we will be able to do a final analysis of destinations by collating data gathered from colleges, schools, Barnsley Council and the young people themselves. A full and final report will be available at the end of October.

Caroline Donovan
North East Area Council Manager
March 30th 2017

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18												
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17		Commissioning Budget 2017/18	
Base Expenditure					400,000		400,000		400,000		400,000	
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000			6,260		23,740		5,000	
Youth Development Grant	Various	03-Oct-14	Ongoing	222,000	8,016		60,000		71,984		82,000	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000			
Celebration Event 2016	Various			3,000					3,000			
Community Magazine	Various			6,000			2,452		3,548			
Additional editions of Community magazine				6,000					6,000			
Additional editions of Community magazine				5,000							5,000	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388					55,796		56,000	
	BMBC - Enforcement & Community Safety			32,400					10,756		11,000	
Fixed Penalty Notice Income				-67,501					-67,501			
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550					31,550			
Private Enforcement	BMBC - Enforcement & Community Safety			73,000					36,000		37,000	
NEET Team Phase 2	BCB	1st June 2016	12 months +1+1	441,920					196,920		245,000	
Devolved Grant to Ward Alliances				80,000					40,000		40,000	
Under graduate apprentice placement				37,000					18,500		18500	
Bio-diversity project	Various			5,000					2,000		3,000	
Expenditure approved up to March 2015					189,725							
Expenditure approved up to March 2016							376,848					
Expenditure approved up to March 2017									512,046			
Expenditure approved up to March 2018											502,500	
In Year Balance					210,275		23,152		-112,046		-102,500	
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							233,427		121,381		18,881	
		Committed contracts		1,647,355								

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2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,187	Allocation Remaining £20,374.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,837.00	£18,724.00
Cudworth Achievement Awards 2017	£1,115.52	£1,115.52	£8,837.00	£17,608.48
Cudworth WA Working Fund 2017	£2,000.00	£,2000.00	£8,837.00	£15,608.48
Chewin' T' Cud volunteers - June magazine	£440.00	£440.00	£8,837.00	£15,168.48
Cudworth Env Gp - Provision of 18" petrol rotary mower	£400.00	£400.00	£8,837.00	£14,768.48
Friends of Cudworth Library - Holiday craft sessions	£442.00	£212.00	£8,625.00	£14,326.48

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,090	Allocation Remaining £20,180.00
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£10,090.00	£18,608.00
MBWA Working Fund 2017	£2,000.00	£2,000.00	£10,090.00	£16,608.00
Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools	£1,040.00	£1,040.00	£10,090.00	£15,568.00

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,144	Allocation Remaining £20,288.00
New Options - new options heating system	£1,678.27	£1,678.27	£10,144.00	£18,609.73
NEWA Working Fund	£2000.00	£-	£8,144.00	£16,609.73

PTFA - Friends of Milefield - A ticket to read	£500.00	£500.00	£8,144.00	£16,109.73
Shafton Methodist Church- Kitchen Refurb project	£500.00	£500.00	£8,144.00	£15,609.73
GAZ - Summer Holiday activities	£500.00	£500.00	£8,144.00	£15,109.73

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,326.50	Allocation Remaining £20,653.00
Royston Gala & Prom concerts 2017	£1,505.00	£1,505.00	£10,326.50	£19,148.00
16th Barnsley Scout Group - Cooking equipment	£889.00	£889.00	£10,326.50	£18,259.00
Greenfingers gardening club - "Greenfingers Learning"	£1,008.00	£1,008.00	£10,326.50	£17,251.00
Rabbit Ings - Summer Holiday activities 2017	£1,060.00	£1,060.00	£10,326.50	£16,191.00
RWA - Working Fund 2017	£2,000.00	£1,180.00	£9,506.50	£14,191.00

Neighbourhood Watch - Adopt a flower box scheme 2017	£2,000.00	£2,000.00	£9,506.50	£12,191.00
Rabbit Ings - Royston Hanging Baskets 2017	£1,320.00	£94.40	£8,280.90	£10,871.00
Carlton TARA - Achievement Awards March 2018	£1,100.00	£1,100.00	£8,280.90	£9,771.00
DIAL Barnsley - Royston Outreach Project	£3,838.00	£3,838.00	£8,280.90	£5,933.00
Carlton TARA - World War One Memorial	£200.00	£200.00	£8,280.90	£5,733.00

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BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council

27th July, 2017

Report of North East Area Council Manager

North East Area Council Wildlife Corridor Proposal

1. Background

Following on from the North East Area Council adopting the Hedgehog as it's mascot, a significant amount of wildlife projects have taken place across the area involving all sections of the community. The North East Area Council has formed good working links with the Yorkshire Wildlife Trust, Groundworks at Rabbit Ings, the Carlton Marsh Volunteers, Hogwarts Hedgehog Hospital, Parks Services and the Countryside Team.

2. Overview of the Project

During a community biodiversity event it was suggested that a Wildlife Corridor should run across the North East Area Council, from North to South, from Rabbit Ings to Priory Campus, and from West to East from Athersley Memorial Fields to West Haigh Wood. At a recent meeting with all interested parties a draft plan was drawn up with a possible route which would encompass the Trans Pennine Trail, areas of the Dearne Valley, Carlton Marsh, Rabbit Ings and West Haigh Wood, for the Councillors consideration (please see Appendix A). The proposed Wildlife Corridor will help create a connected landscape, which will encourage and support the wildlife living in these areas.

It is proposed that the routes included will be improved and areas will be 'adopted' by Volunteers to look after. Two primary schools have already expressed an interest in getting involved. This will help promote the Council's vision of 'Working Together' and a 'Better Barnsley' by getting local people active and involved in their local green spaces through Volunteering. There are significant benefits with regard to Health and Wellbeing, and the proposals to increase Volunteering opportunities will help to reduce social isolation, improve fitness and provide a sense of achievement and team spirit.

It is proposed that the routes will be improved for the recreational activities of walking and cycling. A series of Interpretation Boards will highlight the wildlife in the area for all residents and families, and will inspire them to discover their local wildlife and become involved in creating and sustaining environmental areas to help wildlife to thrive. It is also proposed that parts of the routes will become orienteering areas, which may eventually involve free-to-play, location based technology. This activity is proving very popular in many tourist resorts and it is anticipated that these innovative routes will encourage residents to enjoy their local environment.

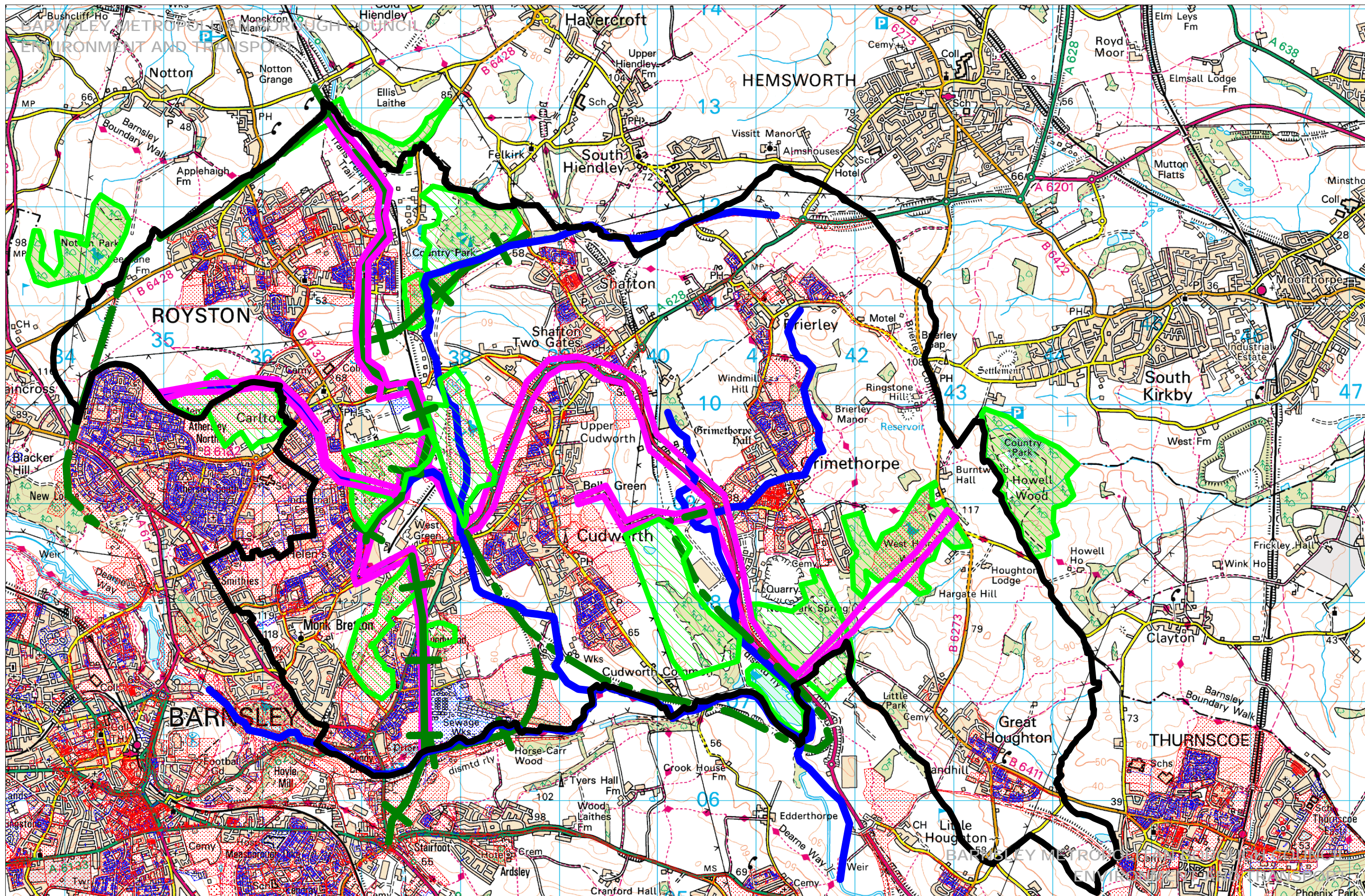
3. Recommendations

That the North East Area Council supports the proposal for a Wildlife Corridor, as per Appendix A.

That the North East Area Council forms a Steering Group to take this initiative forward, working together with partners agencies.

That the North East Area Council explores additional funding streams to help finance this proposal.

Caroline Donovan
North East Area Manager
27th July, 2017



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